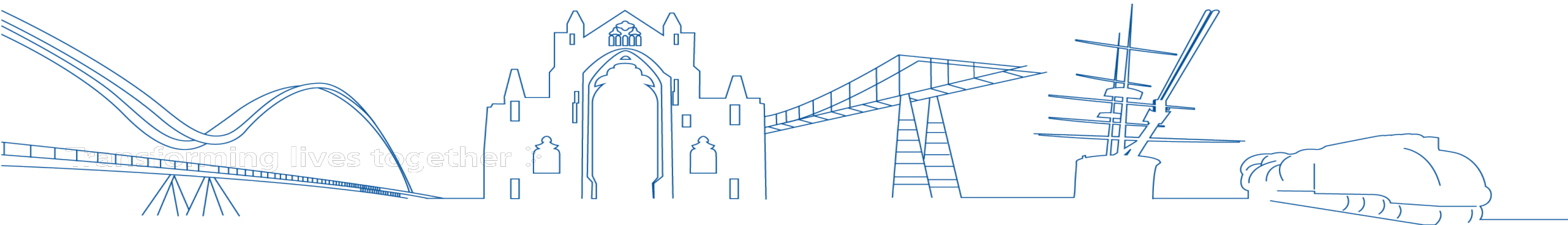


Planning and Priorities for 22/23

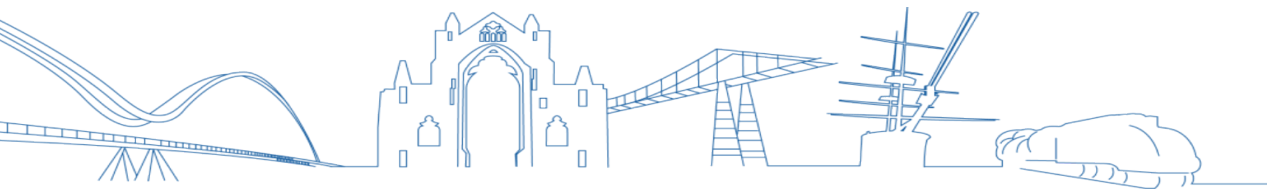
**Craig Blair – Director of Commissioning Strategy and Delivery
(NHS Tees Valley CCG)**



22/23 Operational Planning Guidance

On 24th December 2021 the NHS 2022/23 priorities and operational planning guidance was released with a more detailed guidance document released on 14th January 2022. The guidance document set out the NHS' priorities for the year ahead as follows:

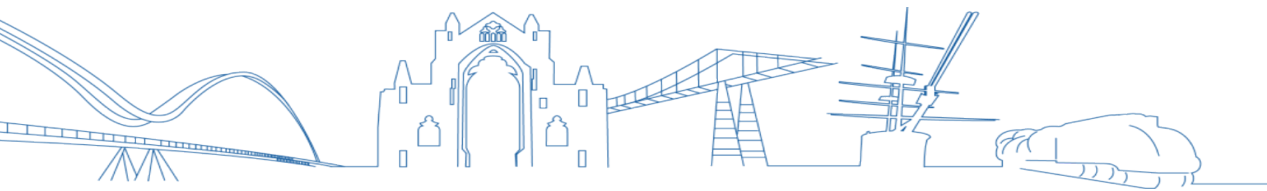
- A. Invest in our workforce**
- B. Respond to COVID-19 ever more effectively**
- C. Deliver significantly more elective care to tackle the elective backlog**
- D. Improve the responsiveness of urgent and emergency care (UEC) and build community care capacity**
- E. Improve timely access to primary care**
- F. Improve mental health services and services for people with a learning disability and/or autistic people**
- G. Continue to develop our approach to population health management**
- H. Exploit the potential of digital technologies**
- I. Make the most effective use of our resources**
- J. Establish ICBs and collaborative system working**



Priorities for 2022/23 – Integrated Care Board Transition

Priorities for 2022/23 – Integrated Care Board Transition (ICB)

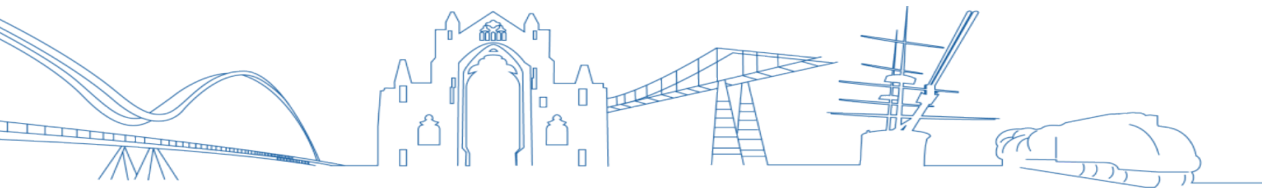
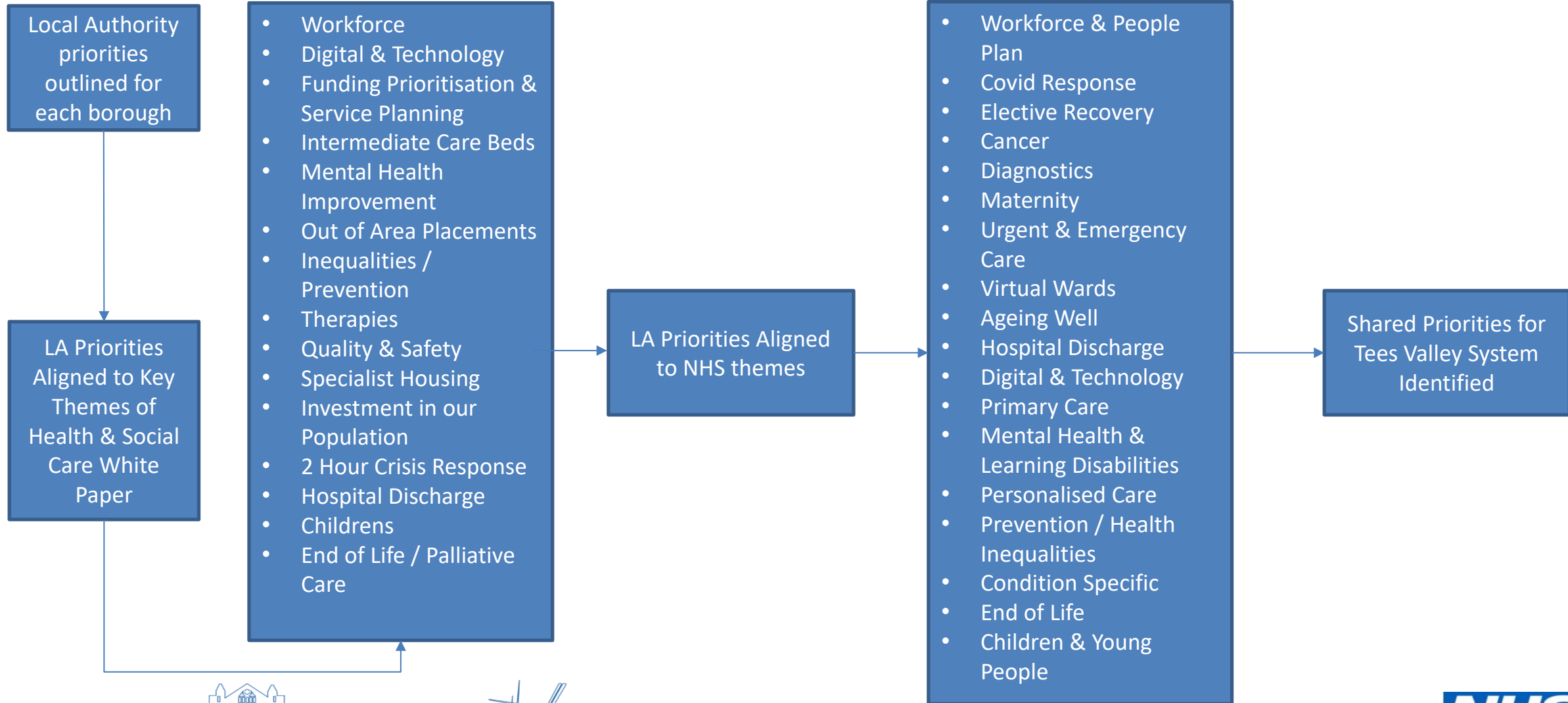
- Continue to rise to the challenges of restoring services, meeting the new care demands and reducing the care backlogs that are a direct consequence of the pandemic
- Supporting the health and wellbeing of staff and taking action on recruitment and retention
- Improve timely access to primary care to improve access, local health outcomes and address health inequalities
- Improve the responsiveness of urgent and emergency care (UEC) and build community care capacity
- Accelerate preventative programmes that proactively engage those at greatest risk of poor health outcomes
- Working collaboratively across systems and places to deliver on these priorities while transitioning the CCG safely into the new ICB.



Shared Priorities Across Health and Social Care

White Paper Priorities

Local NHS Themes and priorities



Examples of Joint Plans and Themes

Hospital Discharge & Hospital Avoidance

- System pressure issues from a LADB perspective - align with the Better Care Fund metrics
- Prevention
- Carers support (to include wider partners from the voluntary and community sector)
- Intermediate Care Bed Base Modelling
- Home First Services capacity, demand and resource modelling

Sustainability

- A healthy, motivated, skilled and diverse workforce
- Everyone is able to access connectivity, technology and develop skills to enhance their life and provide access to service and opportunities

Ageing Well

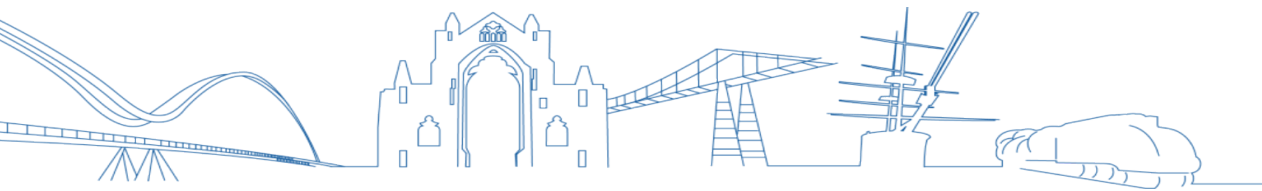
- Enhanced Health in Care Homes – delivery of contractual requirements and priorities
- Development & delivery of Ageing Well and Better Care Fund priorities
- Improving outcomes for older people

Mental Health

- Support people to remain safely and independently in their homes for as long as possible, living a healthy life, offering help to people who are feeling lonely
- Everyone will be able to access mental health support where and when they need it, and will be able to navigate through the system easily

Prevention / Inequalities

- Reduced levels of smoking, alcohol and substance misuse within the community
- Making every contact count - make best use of relevant population health models of care, to ensure services are effective and tailored to the needs of the local population
- Enabling people to make healthier life choices including reducing obesity levels and diabetes prevention



Any questions?

